Annual Member Meeting August 8, 2020



Welcome



- Greeting
- Zoom Meeting Guidelines
 - A link to the presentation will be included in next weeks update so don't worry about the view on your screen
 - Mute your audio when not talking
 - There will be a Q & A and Comments at the end of the presentation. If you have questions you can hold them to the end or enter them into the chat and Barbara will read them
- Introductions
 - Kathy to call on people
 - Share name, length of time being a member and the zip code they reside in



2020 Annual Meeting

Goals:

- Confirm new Governing Council members
- Inform members of the status of the Village:
 - State of the Village
 - Budget, Finances
 - Team Reports
 - Future Plans
- Time for Questions, Comments

Governing Council Transitions



- Confirmation of new GC members:
 - Vickie Sander
 - Ramona Crocker
 - Confirmation will be done by a raise of hands/thumbs up;
 Kathy Brown will count the votes
- Circle of Representatives:
 - 2 Representatives from each Village
 - Janet Cruz and Carol Moynes completing term
 - Karen McCune beginning new term
 - Need one more representative
- GC Members transitioning off the council:
 - Larry Brown
 - Kathy Brown
 - Rae Coleman

Larry Brown...The Brains





Kathy Brown...The Heart





Rae Coleman...The Soul





State of our Village



- Our goal was to finish 2020 with 110 members
 - Prior to Gov. Brown's SIP order this would have been easily achieved
 - Pandemic has made it difficult, but we are continuing to work to achieve our goal
- We are committed to building a strong community for our members as well as providing services for you
- Focus was to continue to add volunteers to support our community and help build VV awareness in our community
- We are committed to building stronger partnerships in our community
 - Beaverton Library, Elsie Stuhr, DAVS and BCOA

Financial Status



- Viva Village is in a strong financial position
- YTD thru 6/30/20 we are within ~ \$1600 of plan sent to VNW in Dec.
 - Income behind \$6039
 - Expenses behind \$7602
- August balance reconciled = \$84,610.24
- July income = \$2,325.59
 - Membership renewals, Dues & Donations
- July expense = \$4,546.20
 - Payroll, VNW fees, Rent, Comcast(2) and Expense reimbursement
- Membership Assistance Fund = \$5,541.00





September marks her one-year anniversary with Viva Village. Her focus has been primarily:

- Working with the volunteer team and developing new programs for volunteer engagement
- Provides support to various VV action teams OPT, Resource Development, etc.
- Contributing to the VV weekly update
- Providing Zoom support to Villagers who need it
- Assuming new role as Village Partner Program coordinator

Village Partner Program



The Village Partner Program is an additional level of support

- After surgery or hospital stay
- A prolonged illness
- A change in your well-being and you just need a little extra support

One or Two Consistent Volunteers instead of calling for every service. You will make an agreement with the Village to provide regular assistance for a three-month period or more if needed.

- Watering the lawn?
- Picking up the mail?
- Meal delivery?
- Access to additional resources?
- Patio visit? Conversation?

Benefits

- One regular volunteer.
- Not having to call the office for each individual service.
- A deeper relationship with those who support you.

Membership 102 Members Strong





Membership



Members	Number	%
Full Service Members	66	65%
Associate Members	36	35%
TOTAL	102	100%
Women Members	87	85%
Men Members	15	15%
Membership Ages		
50–59	2	2%
60–69	11	11%
70–79	49	48%
80+	40	39%
	102	100%

Number of New Members in 2020

January-March 7

April-July

Number of Members Lost in 2020

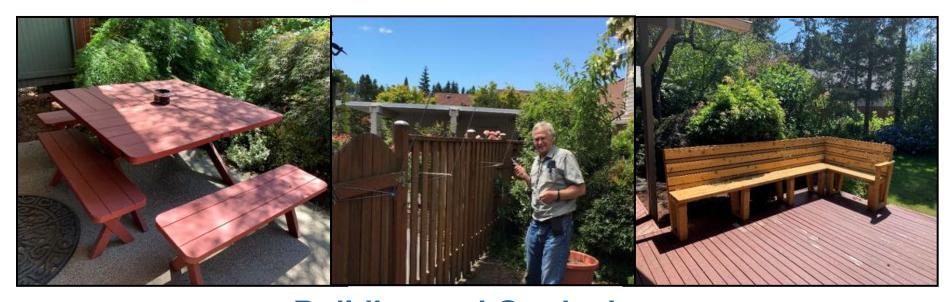
January-March 8

April-July
 8

Current **renewal level is 66%**, down from 90% in 2019

Volunteers At Work in 2020





Building and Gardening



Volunteers



Member Volunteer	38	36%
Volunteer Only	69	64%
Total VV Volunteers	107	100%

New Volunteers in 2020

January-March 7

April-July 8

Total Number of services provided YTD 2020

January-March 127April-July 114

Total Hours of service provided YTD 2020

January–March 2297

Direct service to members=290

Village support=2007

• April–July 2295 (est.)

Direct service to members: 287

Village support: 2008



Volunteers and Services



	January– March	April–July
Household Support	49	33
Personal Support	24	58
Technical Support	15	12
Transportation	39	11
TOTAL	127	114

Our numbers show that members are using services during the pandemic, but in a different way:

Running errands (41), yard and garden assistance (20) have seen the biggest increase.

Viva Events Building Community Together





Dine Around

Village Forum



January-March

Village Forum Dine Around **Artist Interest Group Nature Walks** Men's Coffee Break Women's Coffee Life Stories **History Interest Group** Garden Enthusiasts Thursday Night Social **Book Club** Pinochle/Scrabble **Quilters and Knitters** Volunteer Happy Hour Village 101 **Urban Hikers** Fun For Foodies Chocolate Making



Nature Walks

Artist Interest Group



Viva Events Zoom: A New Way of Gathering





April-July

Age Café
Women's Coffee
Men's Coffee Break
Viva Village Book Club
Volunteer Happy Hour

Neighborhood Connections



To create a caring, friendly Village by establishing meaningful one-to-one relationships between members and volunteers who live in close proximity to one another

Four Neighborhoods

- 5 Coordinators
- 16 Connectors
- 2 Social Events a Year
- Outreach calls/visits to members
- Online neighborhood Zoom meetings
- Patio Visits

Screened Vendors





Viva Village delivers support via 65 screened professionals

Currently need more

- General Yard Maintenance
- General Housekeeping

Going Forward



New Events

- Tai Chi Class; in development
- Art Class; weekly
- Book and Puzzle Mobile; 2x month
- Patio Get Togethers; ongoing
- Aging with Grace; October
- Virtual Backyard Beekeeping Tour
 - August 27, 1–2 pm

New Services

- Village Partner Program
- Continued monitoring for new opportunities based on state health and safety guidelines



Wrap Up



- THANK YOU for attending and participating today
- THANK YOU for your continued support of Viva Village
- THANK YOU for your feedback in the member's survey
- We will continue to look for more innovative ways to connect and engage with you during this pandemic
- STAY SAFE and BE HEALTHY

Q & A and Comments



- We welcome your questions and comments!
- To ask questions unmute your audio and raise your hand
- Questions can be typed in the chat box and will be read